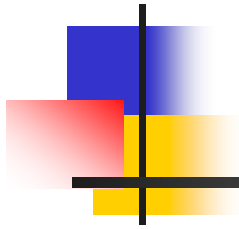


# Graduate Enrollment Planning at North Carolina State University



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**Council Of Graduate Schools  
2006 Annual Meeting  
December 6, 2006**



# Overview of Presentation

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- University Planning
- Planning Horizons
- Factors/Guiding Principles
- Participants
- The Process



# Overview of Presentation

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# Profile of NC State University

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- Research Extensive
- 30,000 Students, 6,000 Graduate
- 55 Doctoral, 100+ Master's Programs
- Focus on STEM Disciplines



# Profile of NC State University

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- NC State is One of 16 Campuses in the University of North Carolina (UNC) System
- UNC is Formula Funded
- Funding is a Function of Level of Instruction and Discipline Area



# ***FUNDING OF EDUCATIONAL PROGRAMS IN THE UNIVERSITY OF NORTH CAROLINA***

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## **◆ *Enrollment Change Funding Model:***

### ***Full-Time Students per Faculty FTE***

<b>Category</b>	<b>Undergrad</b>	<b>Masters</b>	<b>Doctoral</b>
I	16.3	6.5	4.4
II	12.3	11.7	4.2
III	9.3	7.1	4.2
IV	5.3	3.5	3.1



# University Enrollment Planning at NC State University

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- Graduate Enrollment Planning is Part of Overall Enrollment Planning for
  - Undergraduate
  - Graduate
  - Non-DegreeAnd for
  - On-Campus
  - Distance Education



# Overview of Presentation

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# Enrollment Planning Horizons

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- Strategic – Approximately 10 Years
- Biennium



# Overview of Presentation

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- University Planning
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- **Factors/Guiding Principles**
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# Factors/Guiding Principles in Enrollment Planning

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## Strategic Planning

- Total Size of University
- Graduate Enrollment as % of Total
- Diversity
- Space and Capital Priorities
- Graduate Degree Programs
- Faculty Resources



# Factors/Guiding Principles in Enrollment Planning

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## Biennium Planning

- University Enrollment Goals
- Graduate Enrollment as % of Total
- Program Capacity
- Recent Trends in: Applications, Admissions, Enrollment, Retention, Degrees Awarded
- Diversity



# Factors/Guiding Principles in Enrollment Planning

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## Biennium Planning (cont'd)

- Financial Support for Students
  - TAs, RAs, Fellowships
  - Tuition and Health Insurance
- TA's Needed
- Faculty and Space
- Funding Formula



# Overview of Presentation

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# Participants in Enrollment Planning at NC State

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- University Planning and Analysis (UPA)
- Enrollment Planning Committee (EPC)
- Department Heads and Directors of Graduate Programs
- Deans and Associate Deans
- Provost
- Other Vice Chancellors
- Chancellor



# Enrollment Planning Committee (EPC) at NC State

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- Subgroup - Leads the Planning
  - University Planning and Analysis
  - Enrollment Management
  - Graduate School
  - Undergraduate Admissions
  - Distance Education



# Enrollment Planning Committee (EPC) at NC State

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- Full Committee Membership
  - Subgroup – Leads Planning
  - College Dean
  - College Associate Dean
  - Department Head
  - Non-Degree Programs
  - Diversity Programs
  - Housing



# Overview of Presentation

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- University Planning
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# Graduate Enrollment Planning Process at NC State

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## Strategic Enrollment Planning

- Approximate 10 Years Out
- Based on University Strategic Plan
- Focus Areas Identified in Strategic Plan
- Enrollment Planning Committee (EPC) Projects  
Enrollment Total and Mix Consistent with  
Strategic Plan
- Deans Project New Degree Programs Consistent  
with Focus Areas Identified



# Graduate Enrollment Planning Process at NC State

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## Strategic Enrollment Planning (Cont'd)

- Space Needs Projected
- Faculty Resources Projected
- Resources Needed to Provide Financial Support (stipends, Tuition and Health Insurance) Projected



# Graduate Enrollment Planning Process at NC State

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## Biennium Enrollment Planning

- UNC System Office Notifies Campus that Projections are Due Approximately One Year Before the Start of the Biennium
- Directors of Graduate Programs Provide Projections to College Deans
- College Deans provide Projections to Enrollment Planning Committee (EPC)
- EPC Studies Projections for Consistency with Recent Trends



# Graduate Enrollment Planning Process at NC State

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## Biennium Enrollment Planning (cont'd)

- EPC Determines Funding Associated with Projections Submitted by College Deans
- Graduate School Determines Student Support Costs Associated with Projections
- EPC Consults with Provost
- Provost May Direct EPC to Renegotiate Projections with College Deans



# Graduate Enrollment Planning Process at NC State

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## Biennium Enrollment Planning (cont'd)

- UNC System Office Gives Campus to Revise Projections, Particularly for Second Year of Biennium
- Cycle Repeats
- Most Recent Data Used Throughout Process (applications, enrollment, degrees)



# Enrollment Projections: Incentives, Rewards, Penalties

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- Incentives vs. Rewards
- Incentives Can Lead to Under Projections
- Penalties?